

CERTIFICATE

2017

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Newbury Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	8,990	✓ 8,035	1.760
Debt Service	10-113			
Library	12-1220			
Road	68-518c	112,830	✓ 104,590	12.151
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	80-932	3,600	✓ 3,292	1.382
Special Machinery				
Totals	XXXXXX	125,420	115,918	13.293
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Newbury Township	8,607,307
McFarland City	1,031,480
Paxico City	938,771
Total Assessed Valuation	10,577,558
	Nov. 1, 2016 Valuation

Assisted by:

Jennifer Savage
Wabaunsee County Clerk
Address:
215 Kansas Ave, Alma
785-765-2421
Email:
jensavage@embarqmail.com

Attest: *October 11*, 2016

Jennifer Savage
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Newbury Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 112,120
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 112,120

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 106,543	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 235,071	
5b. Personal property 2015	- 263,588	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ 31,383	
7. Total valuation adjustment (sum of 4, 5c, 6)	137,926	
8. Total estimated valuation July 1, 2016	10,577,690	
9. Total valuation less valuation adjustment (8 minus 7)	10,439,764	
10. Factor for increase (7 divided by 9)	0.01321	
11. Amount of increase (10 times 3)	+ \$ 1,481	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 113,601	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	113,601	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 140	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 113,741	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Newbury Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Newbury Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	1,106	266
Receipts:			
Ad Valorem Tax	7,396	7,950	xxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	735		623
Recreational Vehicle Tax	19		17
16/20 M Vehicle Tax	41		31
Commercial Vehicle Tax	17		16
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sold Truck	1,150		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,499	7,950	689
Resources Available:	9,499	9,056	955
Expenditures:			
Officers Pay	3,361		
Salaries & Wages		2,000	2,000
Insurance	2,365	2,000	2,000
Supplies	781	700	800
Repairs			
Fuel		1,900	2,000
Publications	160	190	190
Witholding Taxes	1,726	2,000	2,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,393	8,790	8,990
Unencumbered Cash Balance Dec 31	1,106	266	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	7,870	8,990	8,990
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	8,990
		Tax Required	8,035
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	8,035

Newbury Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,197	10,393	1
Receipts:			
Ad Valorem Tax	93,897	101,560	xxxxxxxxxxxxx
Delinquent Tax	1,590		
Motor Vehicle Tax	7,376	7,214	7,288
Recreational Vehicle Tax	229	136	231
16/20M Vehicle Tax	623	482	482
Commercial Vehicle Tax	233	209	237
Watercraft Tax		52	0
Special Highway/Gasoline Tax	3,222		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	107,170	109,653	8,239
Resources Available:	112,367	120,046	8,240
Expenditures:			
Officers Pay		2,300	
Salaries & Wages	21,912	12,800	12,800
Fuel	12,205	16,000	14,000
Repairs	1,239	5,000	4,500
Equipment	18,787	16,000	16,000
Insurance	1,570	7,300	5,500
Taxes	4,726	8,000	5,000
Gravel	39,035	49,440	49,280
Misc/Mowing		3,205	3,250
Fire District Rent	2,500		2,500
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	101,974	120,045	112,830
Unencumbered Cash Balance Dec 31	10,393	1	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	96,714	120,045	112,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,830
		Tax Required	104,590
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	104,590

See Tab A

Special Machinery	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Newbury Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2016 Ad Valorem Tax	0		

Adopted Budget

Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,618	738	28
Receipts:			
Ad Valorem Tax	1,945	2,610	xxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	164	210	253
Recreational Vehicle Tax	5	4	7
16/20M Vehicle Tax	5	10	13
Commercial Vehicle Tax		5	7
Watercraft Tax		1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,152	2,840	280
Resources Available:	3,770	3,578	308
Expenditures:			
Concrete		2,000	2,000
Equipment		50	100
Mowing	3,032	1,500	1,500
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,032	3,550	3,600
Unencumbered Cash Balance Dec 31	738	28	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,035	3,550	3,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2016 Ad Valorem Tax	3,292		

Newbury Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Newbury Township
Wabaunsee County

will meet on August 29, 2016 at 7:30 p.m. at Paxico Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	8,393	0.768	8,790	0.768	8,990	8,035	0.760
Debt Service							
Library							
Road	101,974	12.162	120,045	12.151	112,830	104,590	12.151
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	3,032	0.252	3,550	0.312	3,600	3,292	0.311
Special Machinery							
Totals	113,399	13.182	132,385	13.231	125,420	115,918	13.222
Less: Transfers	0		0		0		
Net Expenditure	113,399		132,385		125,420		
Total Tax Levied	103,406		112,120		xxxxxxxxxxxxxxx		
Total Assessed Valuation	9,699,715		10,344,256			10,577,690	
Township Assessed Valuation Only						8,607,439	

Outstanding Indebtedness,

Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Matt Flach
Treasurer

Newbury Township

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
Cemetery			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 10,577,690

Valuation Factor: 10,577.690

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - Newbury Township**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

2017

Sample Notice of Vote Publication

Notice of Vote - Newbury Township

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2016 Budget \$ 112,120

2017 Budget \$ 115,918

Approved (vote) _____ to _____

Sample Notice of Vote Publication
--

Notice of Vote - Newbury Township		
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047		
	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ <u>112,120</u>	13.231
2017 Budget	\$ <u>115,918</u>	13.222
Approved (vote) _____ to _____		
* 2016 mill levy is actual. 2017 mill levy is estimated.		

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Newbury Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Newbury Township exceeding the amount levied to finance the 2016 budget of the Newbury Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Newbury Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Newbury Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Newbury Township governing body, Wabaunsee County, Kansas.

Newbury Township Governing Body

